Quarterly Assessment of HUB Related Activities

Agency/IHE Name:		Texas Tech Unive	ersity Health Sciences	Center
Agency/IHE Number:	739			
Fiscal Year:	2020	Quarter:	3rd	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4.00%	100.00%
Building Construction	21.00%	4.62%
Special Trade Construction	35.00%	38.83%
Professional Services	14.00%	8.50%
Other Services	11.00%	16.65%
Commodities	26.00%	27.93%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	Afr	rican American	As	ian American	His	panic American	Na	tive American	No	on-minority Woman	In	Disabled cluded in B Groups	Incli in I	ot uded	Non-HUB	HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 27,537.00	\$ -
Building Construction	\$	-	\$	-	\$	-	\$	-	\$	31,881.90	\$	-	\$	-	\$ 12,601,512.39	\$ 31,881.90
Special Trade Construction	\$	103.87	\$	-	\$	46,458.22	\$	3,100.30	\$	3,379,414.14	\$	-	\$	-	\$ 5,905,007.11	\$ 3,429,076.53
Professional Services	\$	6,000.00	\$	-	\$	129,147.25	\$	-	\$	15,510.00	\$	-	\$	-	\$ 1,622,799.23	\$ 150,657.25
Other Services	\$	77,785.20	\$	820,975.16	\$	115,303.91	\$	6,087.27	\$	2,064,318.25	\$	-	\$	-	\$ 16,818,440.80	\$ 3,084,469.79
Commodities	\$	5,718,370.32	\$	706,440.93	\$	2,382,617.29	\$	275.00	\$	1,350,052.31	\$	-	\$	-	\$ 26,241,555.48	\$ 10,157,755.85
Total	\$	5,802,259.39	\$	1,527,416.09	\$	2,673,526.67	\$	9,462.57	\$	6,841,176.60	\$	-	\$	-	\$ 63,216,852.01	\$ 16,853,841.32

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled 1	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	2	0	0	15	2
Special Trade Construction	1	0	2	1	10	0	0	130	14
Professional Services	1	0	1	0	2	0	0	59	4
Other Services	7	2	6	2	36	0	0	1155	53
Commodities	8	3	8	1	28	0	0	815	48
Total	17	5	17	4	78	0	0	2175	121

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

3a-3ubcontract. Total exper	iiuicu	ine during time	y que													
											D	isabled '	Vetera	ın		
													No	ot		
Procurement Category	Afri	ican American	Asia	an American	Hisp	panic American	Nat	ive American	No	on-minority Woman	Incl	uded in	Inclu	ided	Non-HUB	HUB Total
											HUB	Groups	in H	IUB		
													Gro	ups		
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	27,537.00	\$	-	\$	-	\$ -	\$ 27,537.00
Building Construction	\$	96,200.00	\$	5,670.00	\$	12,574.90	\$	-	\$	437,566.49	\$	-	\$	-	\$ -	\$ 552,011.39
Special Trade Construction	\$	-	\$	-	\$	-	\$		\$	195,016.62	\$	-	\$	-	\$ 227,043.81	\$ 195,016.62
Professional Services	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$ 3,500.00	\$ -
Other Services	\$	203,118.83	\$	-	\$	-	\$	1,695.20	\$	23,758.56	\$	-	\$	-	\$ 468,498.86	\$ 228,572.59
Commodities	\$	1,999.56	\$	-	\$	-	\$	2,664.50	\$	2,644.98	\$	-	\$	-	\$ 1,064,670.19	\$ 7,309.04
Total	\$	301,318.39	\$	5,670.00	\$	12,574.90	\$	4,359.70	\$	686,523.65	\$	-	\$	-	\$ 1,763,712.86	\$ 1,010,446.64

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	1	0	0	0	1
Building Construction	1	1	3	0	9	0	0	0	14
Special Trade Construction	0	0	0	0	4	0	0	88	4
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	1	0	0	2	5	0	0	786	8

Commodities	2	0	0	2	7	0	0	1851	11
Total	4	1	3	4	26	0	0	2726	38

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled 1	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	0	1
Special Trade Construction	0	0	0	0	2	0	0	23	2
Professional Services	0	0	0	0	0	0	0	8	0
Other Services	0	0	1	0	3	0	0	483	4
Commodities	0	0	1	0	3	0	0	216	4
Total	0	0	2	0	9	0	0	730	11

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of	Events Hosted or Attended
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	2
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

 $\ensuremath{\mathsf{9}}\textsc{-}\xspace$ Justification for not reaching the intended goals and other remarks.

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10%	60%	30%
Staff -2	40%	60%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			