

### Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center			
Agency/IHE Number:	739			
Fiscal Year:	2020	Quarter:	3rd	

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

#### 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4.00%	100.00%
Building Construction	21.00%	4.62%
Special Trade Construction	35.00%	38.83%
Professional Services	14.00%	8.50%
Other Services	11.00%	16.65%
Commodities	26.00%	27.93%

#### 2- Prime Contract Activities

##### 2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,537.00	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 31,881.90	\$ -	\$ -	\$ 12,601,512.39	\$ 31,881.90
Special Trade Construction	\$ 103.87	\$ -	\$ 46,458.22	\$ 3,100.30	\$ 3,379,414.14	\$ -	\$ -	\$ 5,905,007.11	\$ 3,429,076.53
Professional Services	\$ 6,000.00	\$ -	\$ 129,147.25	\$ -	\$ 15,510.00	\$ -	\$ -	\$ 1,622,799.23	\$ 150,657.25
Other Services	\$ 77,785.20	\$ 820,975.16	\$ 115,303.91	\$ 6,087.27	\$ 2,064,318.25	\$ -	\$ -	\$ 16,818,440.80	\$ 3,084,469.79
Commodities	\$ 5,718,370.32	\$ 706,440.93	\$ 2,382,617.29	\$ 275.00	\$ 1,350,052.31	\$ -	\$ -	\$ 26,241,555.48	\$ 10,157,755.85
<b>Total</b>	\$ 5,802,259.39	\$ 1,527,416.09	\$ 2,673,526.67	\$ 9,462.57	\$ 6,841,176.60	\$ -	\$ -	\$ 63,216,852.01	\$ 16,853,841.32

##### 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	2	0	0	15	2
Special Trade Construction	1	0	2	1	10	0	0	130	14
Professional Services	1	0	1	0	2	0	0	59	4
Other Services	7	2	6	2	36	0	0	1155	53
Commodities	8	3	8	1	28	0	0	815	48
<b>Total</b>	17	5	17	4	78	0	0	2175	121

#### 3- Subcontract Activities

##### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ 27,537.00	\$ -	\$ -	\$ -	\$ 27,537.00
Building Construction	\$ 96,200.00	\$ 5,670.00	\$ 12,574.90	\$ -	\$ 437,566.49	\$ -	\$ -	\$ -	\$ 552,011.39
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	\$ 195,016.62	\$ -	\$ -	\$ 227,043.81	\$ 195,016.62
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -
Other Services	\$ 203,118.83	\$ -	\$ -	\$ 1,695.20	\$ 23,758.56	\$ -	\$ -	\$ 468,498.86	\$ 228,572.59
Commodities	\$ 1,999.56	\$ -	\$ -	\$ 2,664.50	\$ 2,644.98	\$ -	\$ -	\$ 1,064,670.19	\$ 7,309.04
<b>Total</b>	\$ 301,318.39	\$ 5,670.00	\$ 12,574.90	\$ 4,359.70	\$ 686,523.65	\$ -	\$ -	\$ 1,763,712.86	\$ 1,010,446.64

##### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	1	0	0	0	1
Building Construction	1	1	3	0	9	0	0	0	14
Special Trade Construction	0	0	0	0	4	0	0	88	4
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	1	0	0	2	5	0	0	786	8


